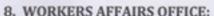


SANGGUNIANG PANLUNGSOD

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Personal Services Maintenance & Other Operating Expenditures Capital Outlay

SUB-TOTAL

9. YOUTH, SPORTS & LIVELIHOOD:

Personal Services Maintenance & Other Operating Expenditures Capital Outlay

SUB-TOTAL

10. ACCOUNTING OFFICE:

Personal Services Maintenance & Other Operating Expenditures Capital Outlay

SUB-TOTAL

11. AGRICULTURE OFFICE:

Personal Services Maintenance & Other Operating Expenditures Capital Outlay

SUB-TOTAL

12. ASSESSOR'S OFFICE:

Personal Services Maintenance & Other Operating Expenditures Capital Outlay

SUB-TOTAL

13. BUDGET OFFICE:

Personal Services Maintenance & Other Operating Expenditures Capital Outlay

SUB-TOTAL

P 1,253,662.00 1,648,188.00 0.00

P 2,901,850.00

P 1,359,296.00 8,025,000.00

0.00

P 9,384,296.00

P 23,174,481.00 770,632.00

0.00

P 23,945,113.00

977,434.00 418,000.00

0.00

1,395,434.00

12,741,541.00 736,042.00

0.00

P 13,477,583.00

7,884,280.00 361,421.00

0.00

P 8,245,701.00





