

Budget Year: 2012

Office: [Valenzuela City Population Office/THO](#)

Program/ Project/Activity Description	Implementing Office/ Agency	Schedule of Implementation		Expected Output	Source of Funds	Cost (PhP)	Accomplishment Report	
		Start Date	Completion Date				1 st and 2 nd Quarter	3 rd and 4 th Quarter
1. Family planning program advocacy activities: <ul style="list-style-type: none"> • Community Outreach services in all barangays • House to House Family Planning Campaign • Family Planning Classes • FP advocacy (RPM) to all Parent Leader of 2 P'S (Project under CSWD) 	Population Office	Jan. 2012	Dec. 2012	Outreach, Campaign, FP Classes done	Pop'n. Office	1,740,000.00	598,000.00	
	Population Office	July 2012	Dec. 2012	Advocacy done	Pop'n. Office Focal Person of 2 P'S (CSWD)			
2. Distribution of FP Commodities for all Health Centers/communities	Population Office	Jan. 2012	Dec. 2012	Distribution done	Pop'n. Office Free commodities partially from the grant from the League of Cities of the Phils.	4,000,000.00	1,825,882.00	

Budget Year: 2012

Office: [Valenzuela City Population Office/THQ](#)

Program/ Project/Activity Description	Implementing Office/ Agency	Schedule of Implementation		Expected Output	Source of Funds	Cost (PhP)	Accomplishment Report	
		Start Date	Completion Date				1 st and 2 nd Quarter	3 rd and 4 th Quarter
3. Family Planning Month Celebration Activities <ul style="list-style-type: none"> • Family Planning Quiz Bee Contest • Awarding of Best Accomplishment in the Family Planning Program 	Population Office	Aug. 2012		Celebration & all activities done.	Pop'n. Office	125,000.00		
4. Population Development Week Celebration <ul style="list-style-type: none"> • POPQUIZ <ul style="list-style-type: none"> • High School Level • College Level • POPDEV Summit 	Population Office	Nov. 2012		POPDEV Summit done	Pop'n. Office	125,000.00		
5. Trainings/Capability Building <ul style="list-style-type: none"> • Training on Family Planning Updates for: <ul style="list-style-type: none"> • Health Workers & Barangay Population Managers • Orientation of Barangay Officials on Population Program 	Population Office	Mar. 2012	June 2012	Trainings and Orientation done	Pop'n. Office	125,000.00		
	Population Office				Pop'n. Office	210,000.00		
6. Monthly Bilateral Tubal Ligation & No Scalpel Vasectomy sessions	Population Office	Jan. 2012	Dec. 2012	Monthly BTL & NSV done	Pop'n. Office	160,000.00	99,159.05	

Budget Year: 2012

Office: [Valenzuela City Population Office/THQ](#)

Program/ Project/Activity Description	Implementing Office/ Agency	Schedule of Implementation		Expected Output	Source of Funds	Cost (PhP)	Accomplishment Report	
		Start Date	Completion Date				1 st and 2 nd Quarter	3 rd and 4 th Quarter
<p>7. Valenzuela City Teens Health quarters Activities</p> <ul style="list-style-type: none"> • Community Outreach session • In-House IEC sessions • In-School sessions • Trainings of THQ Volunteers • Orientation of all Youth groups of the city • Reproduction of IEC Materials/ tarpaulin • USAPANG KABATAAN sessions • RH sessions with Sanguniang Kabataan Federation 		Jan. 2012	Dec. 2012	Activities done	Marie Stopes Ligation Friendly Care Foundation Foundation for Adolescent Dev't.	120,000.00		
						6,605,000.00		