

Budget Year: 2012

Office: [Valenzuela City Livelihood & Development Office](#)

Program/Project/Activity Description	Implementing Office/ Agency	Schedule of Implementation		Expected Output	Source of Funds	Cost (PhP.)	Accomplishment Report	
		Start Date	Completion Date				1 st and 2 nd Quarter	3 rd and 4 th Quarter
1. Siomai Making	YSL	Jan. 2012	Dec. 2012	40 day care parents were trained.	YSL			
2. Meat Processing (tocino, longaniza, bbq)	YSL	Jan. 2012	Dec. 2012	45 members of diff. homeowners were trained.	YSL			
3. Soap Making (powder soap, dishwashing, fabric conditioner)	YSL	Jan. 2012	Dec. 2012	50 participants were trained.	YSL		27,756.25	
4. Chocolate Moulding	YSL	Jan. 2012	Dec. 2012	40 mothers & 20 youth were trained.	YSL			
5. Siomai/Emapanada Making	YSL	Jan. 2012	Dec. 2012	50 members of diff. cooperatives were trained.	YSL			
6. Meat Processing (embotido, tocino, longaniza)	YSL	Jan. 2012	Dec. 2012	48 participants were trained.	YSL		16,141.05	
7. Candle Making	YSL	Jan. 2012	Dec. 2012	40 day care parents were trained.	YSL			
8. Empanada Product	YSL	Jan. 2012	Dec. 2012	60 participants in different organizations were trained.	YSL			

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9. Basic Baking	YSL	Jan. 2012	Dec. 2012	30 OSCA members were trained.	YSL			
10. Perfume and Cologne Making	YSL	Jan. 2012	Dec. 2012	50 participants were trained.	YSL		17,460.70	
11. Banana Product	YSL	Jan. 2012	Dec. 2012	50 participants were trained.	YSL			
12. Empanada/Doughnut	YSL	Jan. 2012	Dec. 2012	45 students were trained.	YSL			
13. Chicken Product	YSL	Jan. 2012	Dec. 2012	50 members were trained.	YSL			
14. Basic Hair Cutting	YSL	July 2012	Dec. 2012	30 mothers & 30 BHW were trained.	YSL			
15. Food Preservation	YSL	Jan. 2012	Dec. 2012	50 participants were trained.	YSL			
16. Curtain Making (Cushion Quilted)	YSL	Jan. 2012	Dec. 2012	50 wives were trained.	YSL			
17. Candle Making (Centered Candle Ornamental Candle)	YSL	June 2012	Sept. 2012	40 trainings were conducted.	YSL			

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18. Kalabasa Product	YSL	July, May & Dec. 2012	July, May & Dec. 2012	50 members of diff. cooperatives were trained.	YSL	500,000.00		
19. Needlecraft	YSL	Oct. 2012	Oct. 2012	50 participants were trained.	YSL			
20. Ham and Bacon Making	YSL	Nov. 2012	Dec. 2012	40 mothers & 20 youth were trained.	YSL			
21. Christmas Food, Give Away (food for the Gods, Brownies, Cookies)	YSL	June 2012	Oct. 2012	40 mothers & 20 BHW were trained.	YSL			