

City Government of Valenzuela
PROPOSED BUDGET CY 2012
SUMMARY

	OFFICES	PS	MOOE	CO	TOTAL
1.	Mayor's Office	56,465,204.00	167,441,221.00	-	223,906,425.00
2.	Clean and Green	2,501,842.00	47,232,563.00	-	49,734,405.00
3.	Population / Teens HQ	1,324,816.00	6,626,600.00	-	7,951,416.00
4.	Youth, Sports & Livelihood	2,064,333.00	1,581,000.00	-	3,645,333.00
5.	O S C A	1,344,713.00	1,360,800.00	-	2,705,513.00
6.	P E S O	2,488,396.00	8,699,200.00	-	11,187,596.00
7.	P L E B	1,329,534.00	1,134,608.00	-	2,464,142.00
8.	U P A O	2,860,992.00	193,600.00	-	3,054,592.00
9.	Workers Affairs Office	697,035.00	74,000.00	-	771,035.00
10.	Accounting Office	17,162,590.00	513,496.00	-	17,676,086.00
11.	Agriculture Office	1,741,977.00	315,000.00	-	2,056,977.00
12.	Assessor's Office	10,868,340.00	1,111,408.00	-	11,979,748.00
13.	Budget Office	6,849,040.00	139,400.00	-	6,988,440.00
14.	C S W D O	20,989,501.00	34,726,496.00	-	55,715,997.00
15.	City High School	18,244,443.00	378,000.00	-	18,622,443.00
16.	Coop. Dev't. Office	1,368,661.00	1,068,200.00	-	2,436,861.00
17.	Cultural Affairs Office	4,314,631.00	4,160,000.00	-	8,474,631.00
18.	Emergency Hospital	41,979,835.00	24,236,560.00	-	66,216,395.00
19.	Engineer's Office	35,781,442.00	58,852,668.00	8,000,000.00	102,634,110.00
20.	Rivers & Waterways	5,331,642.00	8,966,568.00	370,000.00	14,668,210.00
21.	Solid Waste Mgt. Off.	-	83,495,492.00	-	83,495,492.00
22.	Gen. Services Office	48,305,163.00	211,838,655.00	7,214,000.00	267,357,818.00
23.	H R M O	13,500,954.00	1,714,512.00	-	15,215,466.00
24.	Health Office	164,365,151.00	44,556,760.00	-	208,921,911.00
25.	Kindergarten	6,449,371.00	132,000.00	-	6,581,371.00
26.	Legal Department	10,338,457.00	514,672.00	50,000.00	10,903,129.00
27.	Liga ng Barangay	-	4,000,000.00	-	4,000,000.00
28.	Market Services	2,770,658.00	316,800.00	-	3,087,458.00
29.	P O S M O	27,004,969.00	37,979,210.00	-	64,984,179.00
30.	P S K	-	1,000,000.00	-	1,000,000.00
31.	Pamantasan ng L Val.	30,207,543.00	5,755,500.00	3,536,367.00	39,499,410.00
32.	Parks & Playground	974,939.00	176,400.00	-	1,151,339.00
33.	Peace and Order	-	4,696,000.00	-	4,696,000.00
34.	Permit & License	9,416,645.00	1,971,376.00	-	11,388,021.00
35.	Planning Office	7,715,688.00	299,800.00	-	8,015,488.00
36.	Polytechnic College	17,950,442.00	1,911,160.00	200,000.00	20,061,602.00
37.	Registrar's Office	5,643,075.00	539,072.00	-	6,182,147.00
38.	Sang. Panlungsod	59,505,999.00	58,059,400.00	-	117,565,399.00
39.	Treasurer's Office	23,926,155.00	5,740,288.00	-	29,666,443.00
40.	Valenzuela Traffic	28,895,283.00	14,216,563.00	-	43,111,846.00
41.	Val. Transportation Off	3,460,814.00	1,518,480.00	-	4,979,294.00
42.	Veterinary Office	6,558,933.00	3,027,624.00	-	9,586,557.00
43.	Vice-Mayor's Office	8,694,387.00	7,245,049.00	-	15,939,436.00
44.	Veteran's Affairs Office	-	765,000.00	-	765,000.00
	Sub Total	711,393,593.00	860,281,201.00	19,370,367.00	1,591,045,161.00

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	OFFICES	P S	MOOE	C O	TOTAL
	Balance Forwarded:	711,393,593.00	860,281,201.00	19,370,367.00	1,591,045,161.00
	Financial Assistance to:				
45.	Audit	-	476,250.00		476,250.00
46.	B J M P	-	2,468,000.00	-	2,468,000.00
47.	D I L G	-	160,000.00	-	160,000.00
48.	Firemen	-	1,236,000.00	-	1,236,000.00
49.	M T C	-	300,000.00	-	300,000.00
50.	P A O	-	252,000.00	-	252,000.00
51.	P N P	-	4,728,000.00	-	4,728,000.00
52.	Parole and Probation	-	108,000.00	-	108,000.00
53.	Prosecutor	-	1,320,000.00	-	1,320,000.00
54.	R T C	-	770,000.00	-	770,000.00
	Sub Total	711,393,593.00	872,099,451.00	19,370,367.00	1,602,863,411.00
	Statutory Obligations				402,841,635.00
	Grand Total				2,005,705,046.00