

## 20% COMPONENT OF INTERNAL REVENUE ALLOTMENT UTILIZATION

### GENERAL FUND - CURRENT APPROPRIATION

as of May 31, 2012

Function/Program/Project/Activity	Appropriations	Allotments	Obligations	Balances
Resolution No. 01-12				
Barangay Projects	P 16,500,000.00	P 8,250,000.00	P -	P 8,250,000.00
Improvement/ Construction of Roads/ Gov't Facilities	116,702,506.00	58,351,253.00	-	58,351,253.00
<b>TOTAL</b>	<b>P 133,202,506.00</b>	<b>P 66,601,253.00</b>	<b>P -</b>	<b>P 66,601,253.00</b>

Certified by:

**PIA FEBES P. AQUINO**  
Acting City Budget Officer

Prepared by:

**MA. THERESA C. ANASTACIO**  
Budget Officer III