

**City Government of Valenzuela
PROPOSED BUDGET CY 2021
SUMMARY**

	OFFICES	PS	MOOE	CO	TOTAL
1	City Mayor's Office	131,580,637.00	250,639,341.00	-	382,219,978.00
2	Housing Resettlement Office	14,250,926.00	10,793,850.00	-	25,044,776.00
3	Information & Communication Tech. Office	7,223,371.00	14,381,930.00	6,500,000.00	28,105,301.00
4	People's Law Enforcement Board	1,729,461.00	1,775,208.00	-	3,504,669.00
5	Population Management Office	6,802,140.00	10,439,160.00	-	17,241,300.00
6	Public Employment & Services Office	5,900,547.00	1,103,000.00	-	7,003,547.00
7	Office of the Senior Citizens Affairs	1,564,518.00	2,794,236.00	-	4,358,754.00
8	Workers Affairs Office	2,689,977.00	2,837,990.00	-	5,527,967.00
9	Local Youth Development Office	3,143,206.00	1,207,450.00	-	4,350,656.00
10	Sports & Livelihood Development Office	1,881,831.00	1,525,200.00	-	3,407,031.00
11	City Accounting Office	31,070,329.00	1,867,510.00	-	32,937,839.00
12	City Agriculture Office	2,344,946.00	885,416.00	-	3,230,362.00
13	City Assessor's Office	17,507,850.00	3,008,472.00	-	20,516,322.00
14	Geographical Info. Sys. Data Mgmt Office	5,602,031.00	711,048.00	-	6,313,079.00
15	City Budget Office	13,404,338.00	262,736.00	-	13,667,074.00
16	City Environment & Natural Resources Office	7,490,576.00	103,600.00	-	7,594,176.00
17	City External Services Office	126,514,786.00	297,434,828.00	-	423,949,614.00
18	Val. City Disaster Risk & Mgmt Office	17,330,328.00	23,662,113.00	-	40,992,441.00
19	City Social Welfare & Development Office	47,566,806.00	93,079,510.00	-	140,646,316.00
20	Cooperative Development Office	2,056,129.00	416,200.00	-	2,472,329.00
21	Cultural Affairs & Tourism Dev't Office	7,456,974.00	4,874,732.00	-	12,331,706.00
22	Val. City Emergency Hospital	110,340,466.00	77,944,970.00	-	188,285,436.00
23	City Engineer's Office	52,823,034.00	65,261,776.00	-	118,084,810.00
24	Office of the Building Official	21,442,445.00	4,889,640.00	-	26,332,085.00
25	City Zoning Office	8,641,692.00	464,000.00	-	9,105,692.00
26	General Services Office	51,252,360.00	351,085,408.00	15,000,000.00	417,337,768.00
27	City Health Office	291,727,689.00	189,788,700.00	3,000,000.00	484,516,389.00
28	Human Resource Management Office	24,578,651.00	2,812,948.00	-	27,391,599.00
29	City Kindergarten	2,509,600.00	36,000.00	-	2,545,600.00
30	City Legal Department	35,986,440.00	1,794,292.00	-	37,780,732.00
31	Liga ng Barangay	-	1,200,000.00	-	1,200,000.00
32	Sangguniang Kabataan Federation	-	1,200,000.00	-	1,200,000.00
33	Local Economic & Investment Promotion Office	-	496,000.00	-	496,000.00
34	Market Services	1,295,676.00	18,000.00	-	1,313,676.00
35	Pamantasan ng Lungsod ng Valenzuela	78,490,691.00	55,683,525.00	1,000,000.00	135,174,216.00
36	City Playgrounds Unit	567,703.00	7,200.00	-	574,903.00
37	Val. City Peoples Park	13,197,083.00	26,892,982.00	1,400,000.00	41,490,065.00
38	Peace and Order	-	22,971,556.00	-	22,971,556.00
39	Persons with Disability Affairs Office	-	1,120,000.00	-	1,120,000.00
40	Business Permit & License Office	23,986,314.00	8,083,964.00	-	32,070,278.00
41	City Planning & Development Office	13,566,494.00	491,608.00	-	14,058,102.00
42	Valenzuela Polytechnic College	29,945,207.00	11,683,208.00	-	41,628,415.00
43	Local Civil Registry Office	10,727,066.00	1,241,130.00	-	11,968,196.00
44	Sangguniang Panlungsod	93,720,543.00	55,735,400.00	-	149,455,943.00
45	Val. City Transportation Office	6,038,459.00	6,446,480.00	-	12,484,939.00
46	City Treasurer's Office	34,836,531.00	6,842,507.00	-	41,679,038.00
47	Val. City Anti-Drug Abuse Office	5,677,807.00	363,600.00	-	6,041,407.00
48	Val. City Treatment & Rehabilitation Center	6,587,476.00	7,621,434.00	-	14,208,910.00
49	Veterans Affairs Office	-	612,000.00	-	612,000.00
50	City Veterinary Office	11,265,740.00	4,926,310.00	-	16,192,050.00
51	City Vice-Mayor's Office	12,185,174.00	126,000.00	-	12,311,174.00
	Sub Total	1,396,502,048.00	1,631,644,168.00	26,900,000.00	3,055,046,216.00

**City Government of Valenzuela
PROPOSED BUDGET CY 2021
SUMMARY**

	OFFICES	PS	MOOE	CO	TOTAL
	Balance Forwarded:	1,396,502,048.00	1,631,644,168.00	26,900,000.00	3,055,046,216.00
	Financial Assistance to:				
52	City Audit Office	-	476,200.00	-	476,200.00
53	Bureau of Jail Management & Penology	-	2,872,000.00	-	2,872,000.00
54	Bureau of Fire Protection	-	5,400,000.00	-	5,400,000.00
55	Department of Interior & Local Government	-	220,000.00	-	220,000.00
56	Metropolotan Trial Court	-	2,364,000.00	-	2,364,000.00
57	Parole and Probation	-	288,000.00	-	288,000.00
58	Philippine National Police	-	19,499,000.00	-	19,499,000.00
59	Prosecutors	-	6,660,000.00	-	6,660,000.00
60	Public Attorney's Office	-	576,000.00	-	576,000.00
61	Regional Trial Court	-	4,476,000.00	-	4,476,000.00
	Sub Total	1,396,502,048.00	1,674,475,368.00	26,900,000.00	3,097,877,416.00
	Statutory Obligations (Non-Office)				1,202,122,584.00
	Grand Total				4,300,000,000.00