

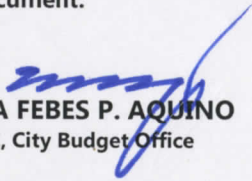
**20% COMPONENT OF THE IRA UTILIZATION
FOR FOURTH QUARTER, CY 2018**


CITY OF VALENZUELA

page 1 of 1 page

PROGRAM OR PROJECT	LOCATION	TOTAL COST	DATE STARTED	TARGET COMPLETION DATE	PROJECT STATUS		No. Of Extensions if any	REMARKS
					% OF COMPLETION	Total Cost Incurred to Date		
20% CDF 2018								
	IMPROVEMENT/ CONSTRUCTION OF ROADS	231,996,128.00						package/bidding date
1	Improvement of St. Francis Street, New Prodon	1,800,000.00	04-25-18	11-11-18	-	-		CRN-012/ 3-20-18
2	Upgrdng of Rd&Const.Drainage, Teachers' Village	1,200,000.00	04-25-18	11-11-18	-	-		CRN-012/ 3-20-18
3	Upgrdng of Rd&Const.Drainage, Maria Street	800,000.00	04-25-18	11-11-18	-	-		CRN-012/ 3-20-18
4	Imp. Of Road & Drainage at RMS Ville	8,400,000.00	04-25-18	11-11-18	-	-		CRN-012/ 3-20-18
5	Imp. Of Road at JP Rizal St., Arty Subdivision	4,000,000.00	05-14-18	12-15-18	-	-		CRN-021/ 3-27-18
6	Concreting of Sto. Rosario Street	2,500,000.00	05-14-18	12-15-18	-	-		CRN-021/ 3-27-18
7	Imp. Of Road & Drainage at Daliva Street	3,100,000.00	05-14-18	12-15-18	-	-		CRN-021/ 3-27-18
8	Road Reblocking at Arty Subdivision	4,600,000.00	05-14-18	12-15-18	-	-		CRN-021/ 3-27-18
9	Rotonda (roundabout)	5,500,000.00	05-14-18	12-15-18	-	-		CRN-021/ 3-27-18
10	Upgrading of Rd & Drainage at Ciudad Grande	22,900,000.00	06-12-18	12-04-18	-	-		CRN-026/ 4-03-18
11	Upgrading of Rd & Drainage at J. San Miguel St.	24,600,000.00	05-07-18	12-31-18	-	-		CRN-027/ 4-03-18
12	Const.of Fence& Cementing at Kaunlaran Cmpd.	800,000.00	06-01-18	11-13-18	99.57	796,594.28		CRN-014/ 3-20-18
13	Upgrading of Rd & Drainage at Raminel Subd.	7,200,000.00	04-25-18	09-23-18	-	-		CRN-013/ 3-20-18
14	Improvement of Calixtro Street	2,000,000.00	06-04-18	09-02-18	50.69	1,013,776.20		CRN-033/ 4-10-18
15	Proposed Valenzuela Central Park	46,270,000.00	07-04-18	05-15-19	15.09	6,983,427.54		CRN-023/ 3-27-18
16	Installation of Streetlights along Mc Arthur HW	96,250,000.00	06-25-18	12-22-18	38.40	36,960,832.09		CRN-020/ 3-27-18
	GRAND TOTAL OF PROJECTS	231,920,000.00				45,754,630.11		
	UNAPPROPRIATED	76,128.00						

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


PIA FEBES P. AQUINO
OIC, City Budget Office


REXLON T. GATCHALIAN
City Mayor