

**ANNUAL PROCUREMENT PLAN**  
For the year 2016

City of VALENZUELA

Plan Control Number: _____					Planned Amount: Php								
Department/Office: Population Management Office					Regular	Contingency	Total	Date Submitted: January, 2016					
Item No.	DESCRIPTION	Unit	Unit Cost	Quantity	Total Cost	D I S T R I B U T I O N							
						FIRST QUARTER		SECOND QUARTER		THIRD QUARTER		FOURTH QUARTER	
						Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
	DRUGS & MEDICINES			0	-		-		-		-		-
PMO01	Ethinyl Estradiol Levonorgestel 30 mcg/125mcg		33.00	40,000	1,320,000.00	10,000	330,000.00	10,000	330,000.00	10,000	330,000.00	10,000	330,000.00
PMO02	Ethinyl Estradiol Levonorgestel 30 mcg/150 mcg		32.00	36,000	1,152,000.00	9,000	288,000.00	9,000	288,000.00	9,000	288,000.00	9,000	288,000.00
PMO03	Norethisterone Ethinyl Estadiol 0.4mg/.035mg (Micropil)		45.00	8,400	378,000.00	2,100	94,500.00	2,100	94,500.00	2,100	94,500.00	2,100	94,500.00
PMO04	Lynestenol		103.00	24,000	2,472,000.00	6,000	618,000.00	6,000	618,000.00	6,000	618,000.00	6,000	618,000.00
PMO05	DMPA		62.00	12,000	744,000.00	3,000	186,000.00	3,000	186,000.00	3,000	186,000.00	3,000	186,000.00
PMO06	Amoxicillin 500mg Caps		1.30	28,400	36,863.20	7,100	9,215.80	7,100	9,215.80	7,100	9,215.80	7,100	9,215.80
PMO07	Mefenamic Acid 500mg Caps		0.59	31,400	18,526.00	7,850	4,631.50	7,850	4,631.50	7,850	4,631.50	7,850	4,631.50
PMO08	Doxycycline 100mg		2.20	4,000	8,800.00	1,000	2,200.00	1,000	2,200.00	1,000	2,200.00	1,000	2,200.00
PMO09	Metronidazole 500mg Caps.		2.00	5,000	10,000.00	1,250	2,500.00	1,250	2,500.00	1,250	2,500.00	1,250	2,500.00
PMO010	Metronidazole 500mg. Tab.		2.00	5,000	10,000.00	1,250	2,500.00	1,250	2,500.00	1,250	2,500.00	1,250	2,500.00
PMO011	Cefalexin 500mg. Caps.		1.93	10,000	19,300.00	2,500	4,825.00	2,500	4,825.00	2,500	4,825.00	2,500	4,825.00
	MEDICAL,DENTAL & LABORATORY SUPPLIES			0	-		-		-		-		-
MS001	Local Anesthesia		35.00	2,640	92,400.00	660	23,100.00	660	23,100.00	660	23,100.00	660	23,100.00
MS002	Topical Anesthesia		140.00	1	140.00	1	140.00		-		-		-
MS003	Bib Clip		48.00	500	24,000.00	125	6,000.00	125	6,000.00	125	6,000.00	125	6,000.00
MS004	Dental Syringe (long 27G) Terumo		323.00	26	8,398.00	6	1,938.00	7	2,261.00	6	1,938.00	7	2,261.00
MS005	Betadine Gargle 60ml		123.80	220	27,236.00	55	6,809.00	55	6,809.00	55	6,809.00	55	6,809.00
MS006	Cotton Balls 300's		39.20	92	3,606.40	23	901.60	23	901.60	23	901.60	23	901.60
MS007	Cotton Applicator 50's		62.40	112	6,988.80	28	1,747.20	28	1,747.20	28	1,747.20	28	1,747.20
MS008	Plastic Strips		99.00	36	3,564.00	9	891.00	9	891.00	9	891.00	9	891.00
MS009	Local Anesthesia 50 ml		53.00	216	11,448.00	54	2,862.00	54	2,862.00	54	2,862.00	54	2,862.00
MS0010	Alcohol 500ml		57.45	25	1,436.25	6	344.70	6	344.70	6	344.70	7	402.15
	SUB-TOTAL		1,265.87		6,348,706.65		1,587,105.80		1,587,288.80		1,586,965.80		1,587,346.25

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						FIRST QUARTER		SECOND QUARTER		THIRD QUARTER		FOURTH QUARTER	
						Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
MS0011	Surgical Gloves Sterile		484.00	72	34,848.00	18	8,712.00	18	8,712.00	18	8,712.00	18	8,712.00
MS0012	Syrigne with needle 3cc 100's		350.00	36	12,600.00	9	3,150.00	9	3,150.00	9	3,150.00	9	3,150.00
MS0013	Surgical Blades # 11		9.00	5,000	45,000.00	1,250	11,250.00	1,250	11,250.00	1,250	11,250.00	1,250	11,250.00
MS0014	Glass Slides 72's		144.00	35	5,040.00	8	1,152.00	9	1,296.00	9	1,296.00	9	1,296.00
MS0015	Cidex		1,400.00	10	14,000.00	4	5,600.00	2	2,800.00	2	2,800.00	2	2,800.00
MS0016	Syringe with needle 5ml (Terumo)		410.00	5	2,050.00	5	2,050.00		-		-		-
MS0017	Gloves		150.00	10	1,500.00	10	1,500.00		-		-		-
MS0018	70% Isoprophyl Alcohol 500ml		57.45	10	574.50	10	574.50		-		-		-
MS0019	N95 Mask		872.80	1	872.80	1	872.80		-		-		-
MS0020	KY Jelly		310.00	50	15,500.00	12	3,720.00	12	3,720.00	13	4,030.00	13	4,030.00
MS0021	Vaginal Suppository 100's		400.00	50	20,000.00	12	4,800.00	12	4,800.00	13	5,200.00	13	5,200.00
MS0022	Face Mask 50's		47.80	50	2,390.00	12	573.60	12	573.60	13	621.40	13	621.40
MS0023	Gel Foam		160.00	10	1,600.00	10	1,600.00		-		-		-
MS0024	Lysol spray 500ml		350.00	12	4,200.00	12	4,200.00		-		-		-
MS0025	Cytocolor stain for pap smear			0	-		-		-		-		-
MS0025	Eukit Resin Solution			427	-	15	-	138	-	137	-	137	-
MS0026	Cover slip		400.00	20	8,000.00	5	2,000.00	5	2,000.00	5	2,000.00	5	2,000.00
MS0027	Gynecological spatula			500	-	125	-	125	-	125	-	125	-
MS0028	Canada Balsam 30ml		1,500.00	10	15,000.00	5	7,500.00	5	7,500.00		-		-
MS0029	Elastic Bandage (roll)		40.00	2,500	100,000.00	625	25,000.00	625	25,000.00	625	25,000.00	625	25,000.00
	OTHER SUPPLIES EXPENSES			0	-		-		-		-		-
OS	T-Shirt		250.00	310	77,500.00	310	77,500.00		-		-		-
OS	Tarpaulin		432.00	1	432.00	1	432.00		-		-		-
	<b>SUB-TOTAL</b>		<b>7,767.05</b>		<b>361,107.30</b>		<b>162,186.90</b>		<b>70,801.60</b>		<b>64,059.40</b>		<b>64,059.40</b>

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						Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
OS	Groceries for the acceptors		300.00	550	165,000.00	550	165,000.00		-		-		-
170	Tissue Paper Small		20.00	20	400.00	20	400.00		-		-		-
OS	Certificate with frame		200.00	45	9,000.00	45	9,000.00		-		-		-
OS	Vinegar gallon (del monte)		295.00	6	1,770.00	6	1,770.00		-		-		-
OS	Rice 50kgs. Sinandomeng		2,210.00	40	88,400.00	10	22,100.00	10	22,100.00	10	22,100.00	10	22,100.00
OS	Styro cups 25's		21.25	40	850.00	10	212.50	10	212.50	10	212.50	10	212.50
OS	Disposable spoon 12's		48.00	40	1,920.00	10	480.00	10	480.00	10	480.00	10	480.00
OS	Disposable fork 12's		48.00	40	1,920.00	10	480.00	10	480.00	10	480.00	10	480.00
OS	3 in 1 coffee 36's		179.50	40	7,180.00	10	1,795.00	10	1,795.00	10	1,795.00	10	1,795.00
113	Garbage bag - Xlarge x 100 pcs		41.00	100	4,100.00	25	1,025.00	25	1,025.00	25	1,025.00	25	1,025.00
OS	Sando bag/5 kgs. 100's thick		228.00	20	4,560.00	5	1,140.00	5	1,140.00	5	1,140.00	5	1,140.00
101	Dishwashing Liquid		85.00	20	1,700.00	5	425.00	5	425.00	5	425.00	5	425.00
	snacks		30.00	3,052	91,560.00	763	22,890.00	763	22,890.00	763	22,890.00	763	22,890.00
	meals		60.00	2,460	147,600.00	615	36,900.00	615	36,900.00	615	36,900.00	615	36,900.00
	OFFICE SUPPLIES			0	-		-		-		-		-
DBM-150	Toner Cartridge, HP CE505A	cart	4,300.00	4	17,200.00	1	4,300.00	1	4,300.00	1	4,300.00	1	4,300.00
OS001	Pilot sign pen violet	pcs	25.00	3	75.00	3	75.00		-		-		-
001	Ballpen, HD, Black	pcs	25.00	3	75.00	3	75.00		-		-		-
DBM-122	Sign Pen, Black	piece	50.00	3	150.00	3	150.00		-		-		-
DBM-123	Sign Pen, Blue	piece	50.00	3	150.00	3	150.00		-		-		-
DBM-124	Sign Pen, Red	piece	50.00	6	300.00	6	300.00		-		-		-
DBM-043	Folder, L-type, Plastic, A4	pack	15.00	120	1,800.00	30	450.00	30	450.00	30	450.00	30	450.00
DBM-044	Folder, L-type, Plastic, Legal	pack	225.00	120	27,000.00	30	6,750.00	30	6,750.00	30	6,750.00	30	6,750.00
	SUB-TOTAL		8,505.75		572,710.00		275,867.50		98,947.50		98,947.50		98,947.50

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						FIRST QUARTER		SECOND QUARTER		THIRD QUARTER		FOURTH QUARTER	
						Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
DBM-033	Envelope, Brown, Long	piece	1.50	100	150.00	25	37.50	25	37.50	25	37.50	25	37.50
DBM-034	Envelope, Brown, Short	piece	1.20	100	120.00	25	30.00	25	30.00	25	30.00	25	30.00
DBM-041	Folder, Expanding, Long	piece	15.00	200	3,000.00	50	750.00	50	750.00	50	750.00	50	750.00
DBM-042	Folder, Expanding, Short	piece	14.00	100	1,400.00	25	350.00	25	350.00	25	350.00	25	350.00
034	Marker, Permanent, Black	piece	45.00	20	900.00	5	225.00	5	225.00	5	225.00	5	225.00
035	Marker, Permanent, Blue	piece	45.00	20	900.00	5	225.00	5	225.00	5	225.00	5	225.00
036	Marker, Permanent, Red	piece	45.00	20	900.00	5	225.00	5	225.00	5	225.00	5	225.00
032	Log Book, 300 pages	piece	300.00	10	3,000.00	5	1,500.00	5	1,500.00		-		-
033	Log Book, 500 pages	piece	350.00	10	3,500.00	5	1,750.00	5	1,750.00		-		-
DBM-141	Tape, Transparent, 24mm x 50m	roll	20.00	20	400.00	5	100.00	5	100.00	5	100.00	5	100.00
DBM-140	Tape, Packaging, 48mm x 50m	roll	40.00	10	400.00	5	200.00	5	200.00		-		-
DBM-129	Staple Wire, #35	box	35.00	10	350.00	5	175.00	5	175.00		-		-
023	Duplo Ink 514K	piece	785.00	6	4,710.00	2	1,570.00	2	1,570.00	2	1,570.00		-
DBM-027	Correction Tape	piece	55.00	30	1,650.00	10	550.00	5	275.00	10	550.00	5	275.00
DBM-012	Clip Backfold, 50mm	box	55.00	30	1,650.00	10	550.00	5	275.00	10	550.00	5	275.00
DBM-039	Fastener, Plastic	box	25.00	10	250.00	5	125.00	5	125.00		-		-
025	Flash Drive, USB, 8 GB	piece	375.00	1	375.00	1	375.00		-		-		-
DBM-040	Flash Drive, USB, 16 GB	piece	450.00	7	3,150.00	2	900.00	2	900.00	2	900.00	1	450.00
DBM-050	Ink Cartridge, Epson, T6641, Black	cart	300.00	6	1,800.00	2	600.00	2	600.00	2	600.00		-
DBM-051	Ink Cartridge, Epson, T6642, Cyan	cart	300.00	6	1,800.00	2	600.00	2	600.00	2	600.00		-
DBM-052	Ink Cartridge, Epson, T6643, Magenta	cart	300.00	6	1,800.00	2	600.00	2	600.00	2	600.00		-
DBM-053	Ink Cartridge, Epson, T6644, Yellow	cart	300.00	6	1,800.00	2	600.00	2	600.00	2	600.00		-
DBM-078	Ink Cartridge, HP 82, Black	cart	2,250.00	6	13,500.00	2	4,500.00	2	4,500.00	2	4,500.00		-
	SUB-TOTAL		6,106.70		47,505.00		16,537.50		15,612.50		12,412.50		2,942.50

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						Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
DBM-079	Ink Cartridge, HP 82, Cyan	cart	1,850.00	6	11,100.00	2	3,700.00	2	3,700.00	2	3,700.00		-
DBM-080	Ink Cartridge, HP 82, Magenta	cart	1,850.00	6	11,100.00	2	3,700.00	2	3,700.00	2	3,700.00		-
DBM-081	Ink Cartridge, HP 82, Yellow	cart	1,850.00	6	11,100.00	2	3,700.00	2	3,700.00	2	3,700.00		-
	3 in 1 Kaspersky Pure 3.0	pc	3,000.00	1	3,000.00	1	3,000.00		-		-		-
	ZTE Pocket wifi Gadget	pc	5,000.00	1	5,000.00	1	5,000.00		-		-		-
013	Book Paper, Long	ream	175.00	30	5,250.00	10	1,750.00	5	875.00	5	875.00	10	1,750.00
014	Book Paper, Short	ream	165.00	30	4,950.00	10	1,650.00	5	825.00	5	825.00	10	1,650.00
DBM-027	Correction Tape	piece	55.00	20	1,100.00	5	275.00	5	275.00	5	275.00	5	275.00
DBM-114	Ring Binder, 12.7mm, 10's	bundle	65.00	10	650.00	5	325.00	5	325.00		-		-
DBM-115	Ring Binder, 19mm, 10's	bundle	115.00	10	1,150.00	5	575.00	5	575.00		-		-
DBM-116	Ring Binder, 22mm, 10's	bundle	125.00	10	1,250.00	5	625.00	5	625.00		-		-
018	Copy Paper, Short, 70gsm	ream	140.00	20	2,800.00	5	700.00	5	700.00	5	700.00	5	700.00
023	Duplo Ink 514K	piece	785.00	1	785.00	1	785.00		-		-		-
043	Master Roll for Duplo	roll	3,810.00	1	3,810.00	1	3,810.00		-		-		-
				0	-		-		-		-		-
	SUB-TOTAL		18,985.00		63,045.00		29,595.00		15,300.00		13,775.00		4,375.00
	GRAND TOTAL		42,630.37		7,393,073.95		2,071,292.70		1,787,950.40		1,776,160.20		1,757,670.65

This is to certify that the above procurement plan is in accordance with the objective of this Office.

PREPARED BY:

BERNADETTE E. BORDADOR, MD

Name of Department Head/Office

indnjc