

OBJECT OF EXPENDITURES	ACCOUNT CODE	PAST YEAR 2013 (ACTUAL)	CURRENT YEAR 2014 (ESTIMATE)	BUDGET YEAR 2015 (ESTIMATE)
III. CAPITAL OUTLAY				
-Land (Purchase of Lot)	201	-	7,000,000.00	25,000,000.00
-Land Improvement	202	4,443,474.29	4,000,000.00	8,160,000.00
-Construction of School Buildings	212	-	2,000,000.00	12,600,000.00
-Office Equipment	221-1	-	-	500,000.00
-Office Equipment - Library Hub	221-2	-	-	-
-IT Equipment & Software	223-1	282,100.00	1,000,000.00	6,382,000.00
-IT Equipment & Software (Win Lab)	223-2	3,339,200.00	-	-
-Furnitures & Fixtures	226-1	424,900.00	1,000,000.00	2,000,000.00
-Medical, Dental & Laboratory Equipment	233	92,154.00	300,000.00	-
-Other Property, Plant & Equipment	250	409,339.00	1,000,000.00	9,020,250.00
-Sports Equipment	235	-	300,000.00	-
Total Capital Outlay		8,991,167.29	16,600,000.00	63,662,250.00
TOTAL APPROPRIATIONS		262,201,735.46	330,000,000.00	500,000,000.00