

ANNUAL GENDER AND DEVELOPMENT ACCOMPLISHMENT REPORT
Calendar Year 2014

Annual Budget for CY 2014 **2,400,000,000.00**

5% Requirement for GAD Programs **120,000,000.00**

Amount Appropriated for GAD **115,979,000.00**

Deficit in Appropriation for GAD **4,021,000.00**

Amount Disbursed by GAD **56,206,792.50**

Program/Activity/Project	Budget Allocation	Actual Accomplishment
City Social Welfare and Development Office (CSWDO)	45,570,000.00	7,933,420.91
<ul style="list-style-type: none"> ➤ Emergency Assistance Program ➤ Youth Welfare Program ➤ Persons with Disability ➤ Family and Community Welfare ➤ Women and Children Welfare Program ➤ Early Childhood Care and Development Program ➤ Human Resource & Development Program Management ➤ Pantawid Pamilyang Pilipino Program (4P's) ➤ Women Welfare Program ➤ Hospitalization and Medical Assistance to Indigents ➤ Burial Assistance 		
Gender and Development Council (GAD)	1,500,000.00	1,491,190.40
<ul style="list-style-type: none"> ➤ Womens' Month Celebration ➤ GAD Council Meeting ➤ GAD Council Supplies and Materials ➤ Educational Assistance to Solo Parents Children 		
Public Employment Service Office (PESO)	1,504,000.00	1,578,319.26
<ul style="list-style-type: none"> ➤ Career and Employment Advocacy ➤ Job Fair ➤ Special Program for employment of Students (S.P.E.S.) ➤ TUPAD Program ➤ Diskwento Caravan ➤ Advocacy Program on Occupational Safety & Health Standards ➤ TULAY Program (Tulong Alalay sa Taong may Kapansanan) 		
City Youth, Sports & Livelihood Development Office	6,200,000.00	6,173,405.43
<ul style="list-style-type: none"> ➤ Youth <ul style="list-style-type: none"> -Training and Seminars -Outreach Programs -Youth Activities ➤ Sports <ul style="list-style-type: none"> -Arnis Program -Taekwondo -Sports Clinic ➤ Livelihood <ul style="list-style-type: none"> -Siomai Making -Meat Processing -Soap Making -Candle Making -Empanada Product -Basic Baking -Perfume and Cologne Making 		

<ul style="list-style-type: none"> -Basic Hair Cutting -Food Preservation -Needlecraft -Ham and Bacon Making -and others <p style="text-align: center;">City Population Office /Teen HQ</p>	7,488,000.00	2,951,883.80
<ul style="list-style-type: none"> ➤ Pre-marriage Counseling ➤ Distribution of FP Commodities for all Health Centers ➤ Drugs and Medicines ➤ Medical and Dental Services for the Youth ➤ Teen HQ ➤ Population Program <p style="text-align: center;">Office of the Mayor</p>	20,000,000.00	9,234,908.00
<p>Community Outreach Program /Dr. Pio Valenzuela Scholarship Program</p> <ul style="list-style-type: none"> -Supplement Feeding -Cataract Operation -Cleft Lip and Palate Operation -PHILHEALTH CARDS - Medical and Dental Outreach Program w/ Laboratories - Wheelchair, Cane and Pedia Wheelchair Distribution <p>➤ Dr. Pio Valenzuela Scholarship Program</p> <ul style="list-style-type: none"> -Tuition Fees and Misc. Fees 	20,600,000.00	19,506,664.70
<p style="text-align: center;">City Health Office</p> <ul style="list-style-type: none"> ➤ Rabies Elimination & Control ➤ Drugs and Medicines <ul style="list-style-type: none"> -TB Prevention & Control -HIV/AIDS/STI Prevention and Control -Emerging/Reemerging Infections Control Services (SARS) Meningococemia, Avian Flu, H1N1, Etc. -Dengue Prevention and Control -Child Health Program -Nutrition Program -Maternal Care -Health Lifestyle & management of Health Risks -Water and Sanitation Program -Health Regulation ➤ Drugs and Medicines (OSCA & Veterans) ➤ Medical, Dental and Laboratory (City Health) ➤ Medical, Dental and Laboratory (OSCA & Veterans) 	13,117,000.00	7,337,000.00
TOTAL	PHP115,979,000.00	PHP56,206,792.50

Jennifer Pingree-Esplana
Action Officer

REX Gatchalian
City Mayor