

City Government of Valenzuela
PROPOSED BUDGET CY 2014
SUMMARY

	OFFICES	PS	MOOE	CO	TOTAL
1.	Mayor's Office	63,464,625.00	240,651,073.00	-	304,115,698.00
2.	H R O	3,192,676.00	830,836.00	-	4,023,512.00
3.	I C T O	5,438,140.00	4,576,297.00	-	10,014,437.00
4.	P L E B	1,189,171.00	1,158,836.00	-	2,348,007.00
5.	Population / Teens HQ	1,604,407.00	7,456,412.00	-	9,060,819.00
6.	P E S O	2,894,841.00	2,144,800.00	-	5,039,641.00
7.	O S C A	1,646,139.00	2,166,424.00	-	3,812,563.00
8.	Workers Affairs Office	1,043,903.00	1,358,412.00	-	2,402,315.00
9.	Youth, Sports & Livelihood	1,525,054.00	6,245,000.00	-	7,770,054.00
10.	Accounting Office	20,598,143.00	511,372.00	-	21,109,515.00
11.	Agriculture Office	1,229,043.00	721,600.00	-	1,950,643.00
12.	Assessor's Office	12,607,460.00	825,636.00	-	13,433,096.00
13.	Budget Office	7,680,637.00	264,212.00	-	7,944,849.00
14.	City External Services	85,688,858.00	232,848,147.00	3,200,000.00	321,737,005.00
15.	City High School	18,532,624.00	356,400.00	-	18,889,024.00
16.	C S W D O	26,438,517.00	61,496,402.00	-	87,934,919.00
17.	Coop. Dev't. Office	1,503,965.00	1,000,200.00	-	2,504,165.00
18.	Cultural Affairs Office	5,502,209.00	6,293,400.00	150,000.00	11,945,609.00
19.	Emergency Hospital	50,843,405.00	50,580,704.00	-	101,424,109.00
20.	Engineer's Office	40,053,622.00	53,956,428.00	12,000,000.00	106,010,050.00
21.	Gen. Services Office	37,815,278.00	234,432,105.00	9,000,000.00	281,247,383.00
22.	Health Office	184,826,093.00	76,574,623.00	-	261,400,716.00
23.	H R M O	13,340,334.00	1,532,168.00	-	14,872,502.00
24.	Kindergarten	2,847,504.00	54,000.00	-	2,901,504.00
25.	Legal Department	15,221,045.00	3,599,544.00	-	18,820,589.00
26.	Liga ng Barangay	-	3,000,000.00	1,000,000.00	4,000,000.00
27.	Market Services	999,280.00	18,000.00	-	1,017,280.00
28.	Pamantasan ng L Val.	38,936,577.00	16,355,608.00	500,000.00	55,792,185.00
29.	Parks & Playground	867,399.00	192,800.00	-	1,060,199.00
30.	Peace and Order	-	8,000,000.00	-	8,000,000.00
31.	Permit & License	11,395,058.00	2,911,856.00	-	14,306,914.00
32.	Planning Office	9,335,666.00	451,812.00	-	9,787,478.00
33.	Polytechnic College	21,449,898.00	7,174,168.00	900,000.00	29,524,066.00
34.	Registrar's Office	9,657,621.00	667,036.00	-	10,324,657.00
35.	Sang. Panlungsod	66,571,610.00	7,031,396.00	-	73,603,006.00
36.	Val. Transportation Off	4,630,845.00	1,885,841.00	-	6,516,686.00
37.	Treasurer's Office	28,112,948.00	5,441,108.00	-	33,554,056.00
38.	Veteran's Affairs Office	-	765,000.00	-	765,000.00
39.	Veterinary Office	7,516,221.00	3,434,468.00	-	10,950,689.00
40.	Vice-Mayor's Office	9,521,397.00	7,596,000.00	-	17,117,397.00
	Sub Total	815,722,213.00	1,056,560,124.00	26,750,000.00	1,899,032,337.00

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	OFFICES	PS	MOOE	CO	TOTAL
	Balance Forwarded:	815,722,213.00	1,056,560,124.00	26,750,000.00	1,899,032,337.00
	Financial Assistance to:				
41.	Audit	-	476,250.00	-	476,250.00
42.	B J M P	-	3,008,000.00	-	3,008,000.00
43.	D I L G	-	160,000.00	-	160,000.00
44.	Firemen	-	1,020,000.00	-	1,020,000.00
45.	M T C	-	828,000.00	-	828,000.00
46.	Parole and Probation	-	108,000.00	-	108,000.00
47.	P N P	-	5,868,000.00	-	5,868,000.00
48.	Prosecutor	-	1,320,000.00	-	1,320,000.00
49.	P A O	-	216,000.00	-	216,000.00
50.	R T C	-	1,694,000.00	-	1,694,000.00
	Sub Total	815,722,213.00	1,071,258,374.00	26,750,000.00	1,913,730,587.00
	Statutory Obligations				486,269,413.00
	Grand Total				2,400,000,000.00