

CITY DEVELOPMENT FUND

CODE (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT			ESTIMATED BUDGET (Php)			REMARKS (brief description of Program/Project)
				Contract Signing	Notice to Proceed	Delivery/ Completion	TOTAL	MOOE	CO	
	CAPITAL OUTLAY									
251	Roads, Highways and Bridges									
255	Canals, Laterals									
	<i>IMPROVEMENT OF ROADS AND</i>									
	<i>DRAINAGE AT RINCON</i>	Brgy. Rincon							5,260,000.00	
	-C. Dizon Street		Public Bidding				4,210,000.00			
	-G. Pascual Street		Public Bidding				1,050,000.00			
	<i>IMPROVEMENT OF ROADS AND</i>									
	<i>DRAINAGE AT UGONG</i>	Brgy. Ugong							26,660,000.00	
	-Balanti Street		Public Bidding				2,400,000.00			
	-La Mesa Street		Public Bidding				24,260,000.00			
205	Electrification, Power and Energy						5,000,000.00		5,000,000.00	
	structures									

sub-total - CO (p.3)

36,920,000.00

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TOTAL PROJECTS FOR CDF 2015

177,040,000.00

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Prepared by:

Noted by:

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